

SCHEDULE OF PROPOSED LEVY RATES
Monongalia COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2019

The following is a true copy from the record of orders entered by Monongalia COUNTY BOARD OF EDUCATION on the 20th day of March 2018:

	Column E	Current Expense Levy	
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ -	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	2,583,309,060	38.80	10,023,239
Personal Property	13,294,217		51,582
Total Class II	2,596,603,277		10,074,821
Class III			
Real Estate	1,173,346,640	77.60	9,105,170
Personal Property	976,798,154		7,579,954
Public Utilities	224,038,358		1,738,538
Total Class III	2,374,183,152		18,423,662
Class IV			
Real Estate	823,684,590	77.60	6,391,792
Personal Property	258,915,617		2,009,185
Public Utilities	83,572,995		648,526
Total Class IV	1,166,173,202		9,049,503
Total Assessed Valuation and Projected Gross Tax Collections	\$ 6,136,959,631		\$ 37,547,986
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(1,877,399)
Less Allowance for Tax Discounts		2.00%	(713,412)
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense tax levy only)			(2,870,934)
Net Projected Tax Collections, before allowance for Assessor's Valuation Fund			32,086,241
Less - Allowance for Assessor's Valuation Fund (Subtracted from regular current expense tax levy only)		2.00%	(641,725)
Projected Net Taxes to be Collected			\$ 31,444,516

Note: Copies of all approved excess and/or bond levy orders and certified copies of the canvass of votes must be on file with the State Auditor's Office and the State Department of Education before excess or bond levy rates can be approved.

SIGNED THIS 20th DAY OF MARCH 2018, BY

SECRETARY OF THE BOARD OF
EDUCATION

Dr. Frank Devono

Frank D. Devono

Signature

SCHEDULE OF PROPOSED LEVY RATES
Monongalia COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2019

The following is a true copy from the record of orders entered by Monongalia COUNTY BOARD OF EDUCATION on the 20th day of March 2018:

	<u>Excess Levy</u>		<u>Permanent Improvement</u>		<u>Bond Levy</u>	
	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied
Class I						
Personal Property	16.75	\$ -	-	\$ -	1.65	\$ -
Public Utilities		-		-		-
Total Class I		-		-		-
Class II						
Real Estate	33.50	8,654,085	-	-	3.30	852,492
Personal Property		44,536		-		4,387
Total Class II		8,698,621		-		856,879
Class III						
Real Estate	67.00	7,861,422	-	-	6.60	774,409
Personal Property		6,544,548		-		644,687
Public Utilities		1,501,057		-		147,865
Total Class III		15,907,027		-		1,566,961
Class IV						
Real Estate	67.00	5,518,687	-	-	6.60	543,632
Personal Property		1,734,735		-		170,884
Public Utilities		559,939		-		55,158
Total Class IV		7,813,361		-		769,674
Total Assessed Valuation and Projected Gross Tax Collections		\$ 32,419,009		\$ -		\$ 3,193,514
Less Allowance for Uncollectibles, Exonerations and Delinquencies	5.00%	(1,620,950)	5.00%	-	0.34%	10,989
Less Allowance for Tax Discounts	2.00%	(615,961)	2.00%	-		
Less Allowance for Tax Increment Financing				-		
See Worksheet P/I						
Net Projected Tax Collections before Assessor's Fund				-		
Less - Allowance for Assessor's Valuation Fund				-		
Projected Net Taxes to be Collected		\$ 30,182,098		\$ -		\$ 3,182,525
Total Projected Net Taxes from Regular and Excess Levies		\$ 61,626,614				

SIGNED THIS 20th DAY OF MARCH 2018, BY
Dr. Frank Devono SECRETARY OF THE
BOARD OF EDUCATION


Signature

**SCHEDULE OF PROPOSED LEVY RATES
ALLOWANCE FOR TAX INCREMENT FINANCING**

Monongalia COUNTY BOARD OF EDUCATION

For the Fiscal Year Ended June 30, 2019

The following is a true copy from the record of orders entered by Monongalia COUNTY BOARD OF EDUCATION on the 20th day of March 2018:

	Column C Roll Back Value Form	Current Expense Levy	
		Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	-	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	32,079,930	38.80	124,470
Personal Property	-		-
Total Class II	32,079,930		124,470
Class III			
Real Estate	77,466,780	77.60	601,142
Personal Property	86,407,887		670,525
Public Utilities	-		-
Total Class III	163,874,667		1,271,667
Class IV			
Real Estate	186,164,220	77.60	1,444,634
Personal Property	31,306,554		242,939
Public Utilities	-		-
Total Class IV	217,470,774		1,687,573
Total Value & Projected Revenue	\$ 413,425,371		\$ 3,083,710
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(154,186)
Less Allowance for Tax Discounts		2.00%	(58,590)
Allowance for Tax Increment Financing			2,870,934

SIGNED THIS 20th DAY OF MARCH 2018, BY

SECRETARY OF THE BOARD OF
EDUCATION

Dr. Frank Devono

Frank O. Devono

Signature

**SCHEDULE OF PROPOSED LEVY RATES
ALLOWANCE FOR TAX INCREMENT FINANCING**

Monongalia COUNTY BOARD OF EDUCATION

For the Fiscal Year Ended June 30, 2019

The following is a true copy from the record of orders entered by Monongalia COUNTY BOARD OF EDUCATION on the 20th day of March 2018:

	Column C Roll Back Value Form	Permanent Improvement	
		Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$0.00	-	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	\$32,079,930.00	-	-
Personal Property	-		-
Total Class II	32,079,930		-
Class III			
Real Estate	\$77,466,780.00	-	-
Personal Property	86,407,887		-
Public Utilities	-		-
Total Class III	163,874,667		-
Class IV			
Real Estate	\$186,164,220.00	-	-
Personal Property	31,306,554		-
Public Utilities	-		-
Total Class IV	217,470,774		-
Total Value & Projected Revenue	\$ 413,425,371		\$ -
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	-
Less Allowance for Tax Discounts		2.00%	-
Allowance for Tax Increment Financing			-

SIGNED THIS 20th DAY OF MARCH 2018, BY

SECRETARY OF THE BOARD OF
EDUCATION

Dr. Frank Devono

Frank P. Devono

Signature